

<Project Title>
<Applicant Name>
3 Year Budget

		YEAR 1	YEAR 2	YEAR 3	TOTAL
Personnel					
% of time	Position Title				
	<Position 1>				\$0
	<Position 2>				\$0
	<Position 3>				\$0
	<Position 4>				\$0
	<Position 5>				\$0
	<Position 6>				\$0
	<Position 7>				\$0
	Total Personnel	\$0	\$0	\$0	\$0
Fringe Benefits					
	Benefits Category				
	Health Insurance				\$0
	Worker's Compensation				\$0
	Retirement Plan				\$0
	Medical Leave				\$0
	Total Fringe Benefits for Personnel	\$0	\$0	\$0	\$0
Travel					
	Travel Detail				
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
	Total Travel	\$0	\$0	\$0	\$0
Supplies					
	Supplies Detail				
					\$0
					\$0
					\$0
					\$0
	Total Supplies	\$0	\$0	\$0	\$0
Equipment					
	Equipment Type				
					\$0
					\$0

					\$0
					\$0
	Total Equipment	\$0	\$0	\$0	\$0
Contractual					
Contracted Services + Partner Budget					
	<Partner 1>	\$0	\$0	\$0	\$0
	<Partner 2>	\$0	\$0	\$0	\$0
	Evaluation				\$0
					\$0
	Total Contractual	\$0	\$0	\$0	\$0
Other					
	Other Expenses				
	Subawawrds				\$0
					\$0
					\$0
					\$0
	Total Other	\$0	\$0	\$0	\$0
TOTAL DIRECT EXPENSES		\$0	\$0	\$0	\$0
Indirect Costs (indirect cost rates only applied to the first \$25,000 of subawards.)					
	Indirect				
	de minimis rate 10%	\$0	\$0	\$0	\$0
	Total IDC	\$25,000	\$25,000	\$25,000	\$75,000
TOTAL PROJECT EXPENSES		\$25,000	\$25,000	\$25,000	\$75,000